

HEARTLAND HEALTH CARE CTR-PEWAUKEE

N26 W23977 WATERTOWN RD

WAUKESHA 53188 Phone:(262) 523-0933

Operated from 1/1 To 12/31 Days of Operation: 366

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/04): 120

Total Licensed Bed Capacity (12/31/04): 120

Number of Residents on 12/31/04: 108

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 111

Corporation

Skilled

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/04)				Length of Stay (12/31/04)	
		Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	%
Home Health Care	No	Developmental Disabilities	0.0	Under 65	4.6	1 - 4 Years	48.1
Supp. Home Care-Personal Care	No	Mental Illness (Org./Psy)	45.4	65 - 74	7.4	More Than 4 Years	12.0
Supp. Home Care-Household Services	No	Mental Illness (Other)	1.9	75 - 84	42.6		100.0
Day Services	No	Alcohol & Other Drug Abuse	0.0	85 - 94	38.9	*****	
Respite Care	Yes	Para-, Quadra-, Hemiplegic	0.9	95 & Over	6.5	Full-Time Equivalent	
Adult Day Care	No	Cancer	0.9			Nursing Staff per 100 Residents	
Adult Day Health Care	No	Fractures	6.5		100.0	(12/31/04)	
Congregate Meals	No	Cardiovascular	11.1	65 & Over	95.4	-----	
Home Delivered Meals	No	Cerebrovascular	17.6			RNs	7.4
Other Meals	No	Diabetes	0.0	Gender	%	LPNs	20.6
Transportation	No	Respiratory	1.9			Nursing Assistants,	
Referral Service	Yes	Other Medical Conditions	13.9	Male	32.4	Aides, & Orderlies	
Other Services	No			Female	67.6	56.6	
Provide Day Programming for Mentally Ill	No					-----	
Provide Day Programming for Developmentally Disabled	No		100.0		100.0	-----	

Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care				
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All	
Int. Skilled Care	0	0.0	0	2	2.6	144	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	1.9	
Skilled Care	14	100.0	335	66	86.8	124	0	0.0	0	16	100.0	195	0	0.0	0	2	100.0	275	98	90.7	
Intermediate	---	---	---	8	10.5	103	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	8	7.4	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	14	100.0		76	100.0		0	0.0		16	100.0		0	0.0		2	100.0		108	100.0	

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
Private Home/No Home Health	5.4	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/With Home Health	0.0	Bathing	2.8	90.7	6.5	108
Other Nursing Homes	1.1	Dressing	2.8	90.7	6.5	108
Acute Care Hospitals	93.5	Transferring	8.3	84.3	7.4	108
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	7.4	85.2	7.4	108
Rehabilitation Hospitals	0.0	Eating	15.7	80.6	3.7	108
Other Locations	0.0	*****				
Total Number of Admissions	185	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	5.6		Receiving Respiratory Care	4.6
Private Home/No Home Health	8.4	Occ/Freq. Incontinent of Bladder	38.0		Receiving Tracheostomy Care	0.9
Private Home/With Home Health	29.3	Occ/Freq. Incontinent of Bowel	35.2		Receiving Suctioning	0.0
Other Nursing Homes	4.7				Receiving Ostomy Care	2.8
Acute Care Hospitals	16.8	Mobility			Receiving Tube Feeding	1.9
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.9		Receiving Mechanically Altered Diets	29.6
Rehabilitation Hospitals	0.0					
Other Locations	10.5	Skin Care			Other Resident Characteristics	
Deaths	30.4	With Pressure Sores	7.4		Have Advance Directives	88.9
Total Number of Discharges		With Rashes	1.9		Medications	
(Including Deaths)	191				Receiving Psychoactive Drugs	16.7

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	92.5	86.4	1.07	86.5	1.07	87.3	1.06	88.8	1.04
Current Residents from In-County	81.5	85.0	0.96	87.0	0.94	85.8	0.95	77.4	1.05
Admissions from In-County, Still Residing	19.5	18.1	1.08	18.9	1.03	20.1	0.97	19.4	1.00
Admissions/Average Daily Census	166.7	199.9	0.83	188.2	0.89	173.5	0.96	146.5	1.14
Discharges/Average Daily Census	172.1	201.1	0.86	190.4	0.90	174.4	0.99	148.0	1.16
Discharges To Private Residence/Average Daily Census	64.9	83.1	0.78	77.5	0.84	70.3	0.92	66.9	0.97
Residents Receiving Skilled Care	92.6	95.8	0.97	95.9	0.97	95.8	0.97	89.9	1.03
Residents Aged 65 and Older	95.4	84.4	1.13	90.5	1.05	90.7	1.05	87.9	1.09
Title 19 (Medicaid) Funded Residents	70.4	61.2	1.15	56.3	1.25	56.7	1.24	66.1	1.07
Private Pay Funded Residents	14.8	13.7	1.08	22.2	0.67	23.3	0.64	20.6	0.72
Developmentally Disabled Residents	0.0	1.2	0.00	1.1	0.00	0.9	0.00	6.0	0.00
Mentally Ill Residents	47.2	30.0	1.57	29.0	1.63	32.5	1.45	33.6	1.40
General Medical Service Residents	13.9	23.2	0.60	25.4	0.55	24.0	0.58	21.1	0.66
Impaired ADL (Mean)	49.6	52.9	0.94	52.6	0.94	51.7	0.96	49.4	1.00
Psychological Problems	16.7	51.7	0.32	55.4	0.30	56.2	0.30	57.7	0.29
Nursing Care Required (Mean)	6.1	8.4	0.73	7.7	0.80	7.7	0.79	7.4	0.83